

Major Account	2017 Budget	2018 Budget	FY19 Voted Budget	FY20 Final Budget
Administration	\$662,366	\$706,030	\$696,070	\$768,652
Classroom and Specialist Teachers	\$12,573,624	\$13,186,358	\$13,394,245	\$14,137,551
Guidance and Adjustment	\$603,239	\$990,452	\$1,192,154	\$1,309,712
Instructional Leadership	\$3,509,123	\$3,152,084	\$3,141,492	\$3,009,485
Instructional Materials, Equipment & Technology	\$357,062	\$294,892	\$258,282	\$426,241
Insurance, Retirement & Other	\$179,520	\$149,518	\$195,190	\$198,191
Operations and Maintenance	\$2,598,099	\$2,508,154	\$2,263,026	\$2,334,972
Other Teaching Services	\$2,464,121	\$2,821,018	\$2,635,546	\$3,012,625
Payments to Out-of-District Schools	\$2,737,466	\$1,740,898	\$2,503,105	\$1,391,154
Professional Development	\$243,839	\$243,278	\$169,000	\$174,090
Pupil Services	\$719,158	\$766,367	\$768,376	\$846,640
Transportation	\$1,446,431	\$1,821,053	\$1,806,251	\$1,821,425
<b>GRAND TOTAL</b>	<b>\$28,094,048</b>	<b>\$28,380,102</b>	<b>\$29,022,739</b>	<b>\$29,430,737</b>

Total Increase: \$407,998.36

1.41%

NON-NET SCHOOL SPENDING	\$1,821,425
NET SCHOOL SPENDING	\$27,609,312
<b>TOTAL FY20 BUDGET</b>	<b>\$29,430,737</b>