

Wareham Public Schools
 FY2019 Winter Athletic Financial Report

	Boys Basketball		Girls Basketball		Boys Ice Hockey		Boys Track		Girls Track	
	Overall	League	Overall	League	Overall	League	Overall	League	Overall	League
Record	16-4	13-1	7-13	4-10	13-6-1	7-4-1	0-5	0-5	2-3	2-3
Average GPA	80.9		91.9		87.1	9 - Carver	91.5	2 - 7th Gr.	92.4	2 - 7th Gr.
Number of Students	29	5 - 8th Gr.	19	4 - 8th Gr.	25	6 - 8th Gr.	13	3 - 8th Gr.	27	5 - 8th Gr.
	Total	Per Student	Total	Per Student	Total	Per Student	Total	Per Student	Total	Per Student
Revenue	\$ 10,981.00	\$ 378.66	\$ 3,739.00	\$ 196.79	\$ 14,445.04	\$ 577.80	\$ 1,125.00	\$ 86.54	\$ 2,750.00	\$ 101.85
Gate Receipts	\$ 9,296.00		\$ 2,739.00		\$ 6,605.00					
User Fees	\$ 1,685.00		\$ 1,000.00		\$ 3,600.00		\$ 1,125.00		\$ 2,750.00	
Gift										
Miscellaneous Items					\$ 4,240.04					
Expense	\$ 32,108.51	\$ 1,107.19	\$ 19,658.76	\$ 1,034.67	\$ 25,878.00	\$ 1,035.12	\$ 7,672.23	\$ 590.17	\$ 8,172.21	\$ 302.67
Athletic Director										
Athletic Training Services Agreement										
Awards / Dance / Banquet	\$ 55.00									
Bus Driver	\$ 1,792.14		\$ 1,360.02				\$ 1,887.25		\$ 1,887.24	
Clerical										
Coaches	\$ 12,318.00		\$ 9,548.00		\$ 6,260.00		\$ 3,699.00		\$ 3,699.00	
Contracted Services										
Custodians										
Ice Time					\$ 16,175.00					
Medical Supplies										
Membership Dues							\$ 1,699.35		\$ 1,749.35	
Miscellaneous Items										
Office Supplies										
Officials / Fees	\$ 10,281.00		\$ 6,305.00		\$ 975.00					
Out House										
Police Detail	\$ 2,488.21				\$ 2,068.00					
Scheduling Fee	\$ 208.00		\$ 146.00							
Spillane Field Sign										
Subscription										
Transportation	\$ 643.16		\$ 182.74				\$ 277.13		\$ 277.12	
Uniforms & Equipment	\$ 4,323.00		\$ 2,117.00		\$ 400.00		\$ 109.50		\$ 559.50	
User Fees										
	\$ (21,127.51)	\$ (728.53)	\$ (15,919.76)	\$ (837.88)	\$ (11,432.96)	\$ (457.32)	\$ (6,547.23)	\$ (503.63)	\$ (5,422.21)	\$ (200.82)

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	Wrestling		Cheerleading		All Sports	Season Total	
	Overall	League	Overall	League	Overall	Overall	League
Record						49-43-1	26-23-1
Average GPA	78.5	11 - Carver	91.7			87.7	19 - Carver
Number of Students	12		18	6 - 8th Gr.		143	29 - 8th Gr.
	Total	Per Student	Total	Per Student	Total	Total	
Revenue	\$ 100.00	\$ 8.33	\$ 500.00	\$ 27.78	\$ -	\$ 33,640.04	
Gate Receipts						\$ 18,640.00	
User Fees	\$ 100.00		\$ 500.00			\$ 10,760.00	
Gift						\$ -	
Miscellaneous Items						\$ 4,240.04	
Expense	\$ -	\$ -	\$ 2,207.04	\$ 122.61	\$ 9,672.64	\$ 105,369.39	
Athletic Director					\$ 2,277.12	\$ 2,277.12	
Athletic Training Services Agreement					\$ 5,336.00	\$ 5,336.00	
Awards / Dance / Banquet						\$ 55.00	
Bus Driver			\$ 214.67		\$ 150.28	\$ 7,291.60	
Clerical						\$ -	
Coaches			\$ 1,955.00			\$ 37,479.00	
Contracted Services						\$ -	
Custodians						\$ -	
Ice Time						\$ 16,175.00	
Medical Supplies					\$ 58.24	\$ 58.24	
Membership Dues					\$ 1,496.67	\$ 4,945.37	
Miscellaneous Items						\$ -	
Office Supplies						\$ -	
Officials / Fees						\$ 17,561.00	
Out House						\$ -	
Police Detail						\$ 4,556.21	
Scheduling Fee						\$ 354.00	
Spillane Field Sign						\$ -	
Subscription						\$ -	
Transportation			\$ 37.37		\$ 54.00	\$ 1,471.52	
Uniforms & Equipment					\$ 300.33	\$ 7,809.33	
User Fees						\$ -	
	\$ 100.00	\$ 8.33	\$ (1,707.04)	\$ (94.84)	\$ (9,672.64)	\$ (71,729.35)	