

Wareham Public Schools
 FY2019 Spring Athletic Financial Report

	Baseball		Softball		Boys Track		Girls Track		Unified Track	
	Overall	League	Overall	League	Overall	League	Overall	League	Overall	League
Record	12-10	6-7	5-16	0-13	2-5	1-4	2-5	1-4		
Average GPA	82.2		92.5		91.3	2 - 7th Gr.	93.6			
Number of Students	24	5 - 8th Gr.	21	1 - 8th Gr.	22	4 - 8th Gr.	22	7 - 8th Gr.	17	
	Total	Per Student	Total	Per Student	Total	Per Student	Total	Per Student	Total	Per Student
Revenue	\$ 2,300.00	\$ 95.83	\$ 2,500.00	\$ 119.05	\$ 1,500.00	\$ 68.18	\$ 1,750.00	\$ 79.55	\$ -	\$ -
Gate Receipts										
User Fees	\$ 2,300.00		\$ 2,500.00		\$ 1,500.00		\$ 1,750.00			
Gift										
Miscellaneous Items										
Expense	\$ 14,922.41	\$ 621.77	\$ 10,625.03	\$ 505.95	\$ 9,979.25	\$ 453.60	\$ 10,079.22	\$ 458.15	\$ 675.07	\$ 39.71
Athletic Director										
Athletic Training Services Agreement										
Awards / Dance / Banquet										
Bus Driver	\$ 1,560.00		\$ 972.35		\$ 1,419.99		\$ 1,419.97		\$ 502.95	
Clerical										
Coaches	\$ 8,078.60		\$ 5,481.00		\$ 6,422.90		\$ 6,422.90			
Contracted Services										
Custodians										
Ice Time										
Medical Supplies										
Membership Dues					\$ 835.50		\$ 935.50			
Miscellaneous Items										
Office Supplies										
Officials / Fees	\$ 2,910.00		\$ 2,342.00		\$ 682.50		\$ 682.50			
Out House										
Police Detail										
Scheduling Fee	\$ 146.00		\$ 135.00		\$ 38.50		\$ 38.50			
Spillane Field Sign										
Subscription										
Transportation	\$ 606.81		\$ 499.22		\$ 241.33		\$ 241.33		\$ 172.12	
Uniforms & Equipment	\$ 1,621.00		\$ 1,195.46		\$ 338.53		\$ 338.52			
User Fees										
	\$ (12,622.41)	\$ (525.93)	\$ (8,125.03)	\$ (386.91)	\$ (8,479.25)	\$ (385.42)	\$ (8,329.22)	\$ (378.60)	\$ (675.07)	\$ (39.71)

Wareham Public Schools
 FY2019 Spring Athletic Financial Report

	Boys Tennis		Girls Tennis		All Sports	Season Total	
	Overall	League	Overall	League	Overall	Overall	League
Record	4-15	1-12	17-3	11-2		41-52	20-42
Average GPA	89.9		93.0	2 - 7th Gr.		90.3	4 - 7th Gr.
Number of Students	9	0 - 8th Gr.	15	3 - 8th Gr.		130	23 - 8th Gr.
	Total	Per Student	Total	Per Student	Total	Total	
Revenue	\$ 800.00	\$ 88.89	\$ 1,100.00	\$ 73.33	\$ -	\$ 9,950.00	
Gate Receipts						\$ -	
User Fees	\$ 800.00		\$ 1,100.00			\$ 9,950.00	
Gift						\$ -	
Miscellaneous Items						\$ -	
Expense	\$ 5,568.97	\$ 618.77	\$ 4,703.53	\$ 313.57	\$ 12,346.41	\$ 68,899.89	
Athletic Director					\$4,379.08	\$ 4,379.08	
Athletic Training Services Agreement					\$ 5,336.00	\$ 5,336.00	
Awards / Dance / Banquet			\$ 55.00		\$ 282.33	\$ 337.33	
Bus Driver	\$ 809.57		\$ 541.89			\$ 7,226.72	
Clerical						\$ -	
Coaches	\$ 3,523.00		\$ 3,523.00			\$ 33,451.40	
Contracted Services						\$ -	
Custodians						\$ -	
Ice Time						\$ -	
Medical Supplies						\$ -	
Membership Dues					\$ 1,496.64	\$ 3,267.64	
Miscellaneous Items						\$ -	
Office Supplies						\$ -	
Officials / Fees						\$ 6,617.00	
Out House						\$ -	
Police Detail						\$ -	
Scheduling Fee						\$ 358.00	
Spillane Field Sign						\$ -	
Subscription						\$ -	
Transportation	\$ 380.40		\$ 273.64			\$ 2,414.85	
Uniforms & Equipment	\$ 856.00		\$ 310.00		\$ 799.66	\$ 5,459.17	
User Fees					\$ 52.70	\$ 52.70	
	\$ (4,768.97)	\$ (529.89)	\$ (3,603.53)	\$ (240.24)	\$ (12,346.41)	\$ (58,949.89)	