

FY19 WAREHAM PUBLIC SCHOOLS - FINANCIAL REVIEW

July 1, 2018 - May 16, 2019

FY19	FY19	FY19	FY19	%	FY18	FY18	FY18	FY18	%
Central Office	Budget	Expenditures	Ending	Expended	Central Office	Budget	Expenditures	Ending	Expended
<i>These accounts cover the heating, utilities and maintenance of the Central Office.</i>									
Central Office	\$36,000.00	\$35,914.25	\$85.75	99.76%		\$31,021.00	\$18,715.44	\$12,305.56	60.33%

FY19	FY19	FY19	FY19	%	FY18	FY18	FY18	FY18	%
ELL	Budget	Expenditures	Ending	Expended	ELL/Global Ed	Budget	Expenditures	Ending	Expended
ELL					ELL/Global Ed				
Salaries	\$139,811.00	\$130,922.34	\$8,888.66	93.64%	Salaries	\$121,340.00	\$132,440.10	(\$11,100.10)	109.15%
Contracted Services	\$5,000.00	\$593.36	\$4,406.64	11.87%	Contracted Services	\$5,000.00	\$765.22	\$4,234.78	15.30%
Supplies/Materials	\$6,392.95	\$3,578.96	\$2,813.99	55.98%	Supplies/Materials	\$10,311.00	\$6,537.17	\$3,773.83	63.40%
TOTAL	\$151,203.95	\$135,094.66	\$16,109.29	89.35%	TOTAL	\$136,651.00	\$139,742.49	(\$3,091.49)	102.26%

FY19	FY19	FY19	FY19	%	FY18	FY18	FY18	FY18	%
East	Budget	Expenditures	Ending	Expended	East	Budget	Expenditures	Ending	Expended
<i>*Minimal expenses are being incurred at the East School (Utilities and custodial checks)</i>									
EAST	\$20,100.00	\$12,967.44	\$7,132.56	64.51%	EAST	\$8,084.00	\$12,019.96	(\$3,935.96)	148.69%

